
Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 12-05-2020)



APPRAISAL NOTE

UT Administration of Dadra & Nagar Haveli and Daman & Diu

INDEX

Sl. No.	CHAPTER	Page no.
Overview	Pre-requisite steps for submission of AWP&B	2
	Main Issues from Appraisal	
	Best practices	
Part-A	General Information	3
Part-B	Review of performance during 2019-20	4-13
Part-C	Recommendations of Appraisal team and quantification of variables for central assistance during 2020-21	14-19
Part-D	Analysis sheet.	FS(1-9)

a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2019-20 completed.	Yes
Automated Monitoring system operationalized for 100% schools	Yes
Emergency Medical Plan is in place	Yes
Action taken note on commitments given by the UT Govt. during PAB Meeting of 2019-20	Yes
Separate and detailed MME plan	Yes
Action taken on complaints	Yes

b. Main Issues from appraisal:

- i) Less coverage of children against the enrolment both in Primary (76%) and in Upper Primary (75%).
- ii) In Dadra & Nagar Haveli district yet to cover 280 schools under Social Audit.

c. Best Practices:

- i) Additional contribution of Rs. 2917/- per month in the honorarium of cook-cum-helpers from their own resources.
- ii) Additional contribution of Rs.2.87 per day by UT Administration (Primary and Upper Primary) in cooking cost from their own resources.
- iii) Developed Kitchen Gardens in all the schools in collaboration with Forest Department.
- iv) Provided additional food items such as Sukhadi and Lapsi under Tithi Bhojan to all schools.
- v) 94% children covered under Rashtriya Bal Swasthya Karykram (School Health Programme).

Part-A : General Information

Introduction:

National Programme of Mid-Day-Meal in schools (MDMS) is a flagship programme of the Government of India mining of enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children studying in Government, Local Body and Government-aided primary and upper primary schools and the Centres run under Education Guarantee Schools (EGS/Alternative & Innovative Education (AIE) and National Children Labour Project (NCLP) schools now call as Special Training Centres (STC) of all areas across the country

1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Existing Institutions	209	159	368
ii)	Covered during the year	209	159	368
2. No. of Children				
i)	Approved by MDM-PAB	32450	17550	50000
ii)	Enrollment as on 30.9.2019	42154	21120	63274
ii)	Average No. of children availed MDM during 2019-20	32139	15903	48042
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	26769	14024	40793
ii)	Average no. of children availed MDM as per QPR-2	32635	16394	49029
iii)	Average no. of children availed MDM as per QPR-3	32105	15755	47861
iv)	Average no. of children availed MDM as per QPR-4	34724	17110	51834
4. No. of Working Days				
i)	Approved for 2019-20	236	235	
ii)	Covered during 2019-20	236	235	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		Rs.4.48	Rs.6.51	
UT's contributions in cooking cost per child per day		Rs.2.87	Rs.2.87	

Part-B : Review of Performance in 2019 -20 (01.04.19 to 31.12.2019)

2. Based on the information provided by the UT administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.03.2020) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) PRIMARY		
The number of existing institutions		= 209
Number of institutions covered during 2019-20		=209 (100%)
ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY		
The number of existing institutions		= 159
Number of institutions covered during 2019-20		= 159(100%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	=42154
Average number of children availed MDM during 2019-20	=32139 (76%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 21120
Average number of children availed MDM during 2019-20	= 15903 (75%)

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval:

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20	= 32450
Average number of children availed MDM during 2019-20	= 32139 (99%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 17550
Average number of children availed MDM during 2019-20 = 15903 (91%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2019-20 = 11800000

The number of meals served during 2019-20 =11421320 (97%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2 of the Analysis Sheet).

The UT has 70.99 MTs (5%) of food-grains as opening balance against the total allocation of 13399.04 MTs for 2019-20 as on 1.4.19.

2.2.2 Level of unspent balance as on 31.03.2020: (Refer Table 3.3 of the Analysis Sheet).

The UT level closing balance as on 31.03-2020 is -17.13 MTs (-1%) against the total allocation of 1399.04 MTs.

2.2.3 Availability of Food grains: (01.04.19 to 31.03.2020) : (Refer Table 3.5 of the Analysis sheet)

The districts should have availability of at least 100% of the food grains allocation at the end of financial year. UT level availability as on 31.03.2020 was 74% of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during the year shows that UT has utilized 75% of the allocated food grains.

UT is advised to take corrective measures and strategy to cover more children both in primary and upper primary against the enrolment.

2.2.5 Payment of cost of food grains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs.25.70 Lakh during 1.4.2019 to 31.03-2020 towards cost of food grains. The UT has made payment for Rs25.70 (100%) to the FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis Sheet)

The UT had reported nil as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.03.2020 : (Refer Table 4.1.2 of the Analysis Sheet)

The UT had closing balance of Rs. 129.07 Lakh (8% of allocation) towards cooking cost as on 31.03.2020.

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

The districts should have utilized 86% of the allocation of cooking cost. UT level utilization is 63%. Utilization of Daman (94%) and Diu (97%) against their allocation. However, Dadra & Nagar Haveli very less utilization (54%) of cooking cost is observed. UT informed that UT engaged Centralised Kitchen since June, 2019 and then and there UT administration decided to stop the UT share in cooking cost. Therefore, in the DNH district less utilization has been observed.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.03.2020)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

There are some mismatched observed while reconcile the cooking cost and food grains utilization in percentage point. In Daman (6%), in Diu (7%) and in DNH (-15%) mismatch observed. UT is advised to analyse the district wise food grains utilization and cooking cost and reconcile the differences.

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 1246 cook-cum-helpers to be engaged during 2019-20 in the UT, the UT has engaged 1112 cook-cum-helpers. The UT has utilized 90% of the allocated funds for payment of honorarium to cook cum helper. The UT has proposed to engage 1220 Cook-Cum-Helpers for 2020-21.

2.6 Utilization of MME(Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs. 21.85 Lakh as Central Assistance towards MME funds, the UT has utilized only Rs.21.85 Lakh (100%).

2.7 Utilization of Transportation Assistance(Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs. 19.14 lakh as Central Assistance towards funds for Transportation Assistance the UT has utilized Rs. 10.87 lakh (57%). UT informed that tendering process of revised rate of TA has processed after the PAB meeting. Therefore, utilization of TA has been observed less against the allocation.

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs.50.03 Lakh has been released for construction of 82 Kitchen-cum-Stores. As on 31.03.2020, construction has been completed for 82 Kitchen-cum-stores.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 18.87 lakh has been released towards procurement of 377 units of kitchen devices during 2006-07 to 2019-20. The UT has reported that 377 units of kitchen devices have been procured.

2.10 Procurement of Replacement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 17.35 lakh has been released towards replacement of 347 units of kitchen devices during 2012-13 to 2019-2020. The UT has reported that 347 units of kitchen devices have been procured.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal UT/District/Block users have to make Annual and Monthly data entry into the web portal through online. The UT should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the UT is given below: -

3.1 Annual Data Entry:

The district wise annual data entry status is given below: -

S. No.	District	Total Schools	Completed	% Completed
1	Daman	59	59	100%
2	Diu	26	26	100%
3	DNH	280	280	100%
Total		365	365	100%

UT has entered 100% schools annual data into the MIS web portal during 2019-20.

3.2 Monthly Data Entry

UT has entered 99% schools' monthly data into the MIS web portal. Month wise data entry status are given below:-

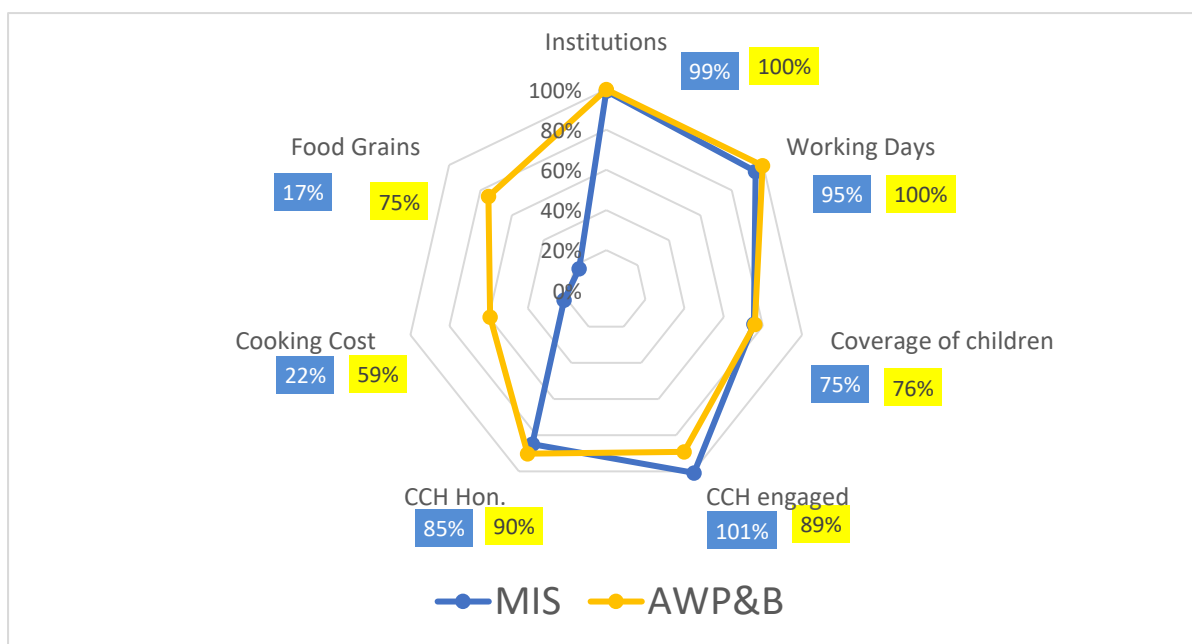
District	Total School	Monthly Data Entry Status during FY: 2019-20												Avg.
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Daman	59	59	59	59	59	59	59	59	59	59	59	59	59	59
Diu	26	26	26	26	26	26	26	26	26	26	26	26	0	24
DNH	280	280	280	280	280	280	280	280	280	280	280	280	280	280
Total	365	365	365	365	365	365	365	365	365	365	365	365	339	363

District	Monthly Data Entry Status during FY: 2019-20												Avg.	
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
Daman	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Diu	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	92%
DNH	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	93%	99%

3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	365	368
Working Days	225	235
Coverage of children	47731	48041.5
CCH engaged	1256	1112
CCH Hon. (Rs. in Lakhs)	389.24	413.68
Cooking Cost (Rs. in Lakhs)	328.95	905.09
Food Grains (in MTs)	240.68	1049.61

The graphical representation of the differences in data from MDM-MIS and as submitted by the UT through Annual Work Plan & Budget is given below:



Data provided by UT in AWP&B and data entered into the MIS web portal by the UT during 2019-20 should be matched. There are very small difference in compomemnts viz. coverge of children and working days. However, in compoments viz.utilization of cooking cost, food grains have vast difference between the data. UT is advised to take corrective measure to reconsile the data entred into the MIS portal and data provide in the AWP&B 2020-21. UT is also advised to analyse the data of MIS portal on monthly basis for maintain the data correct.

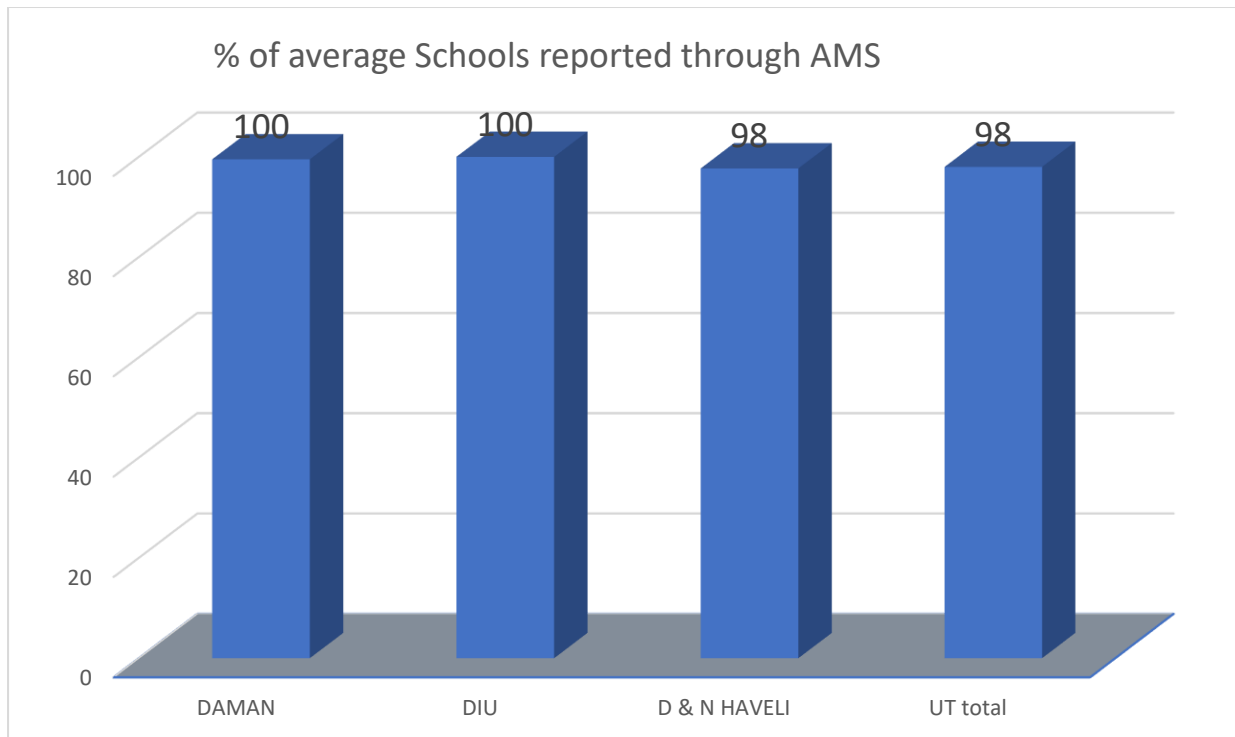
3.4 Automated Monitoring System

Automated Monitoring System got rolled out in UT Administration on 1st Jan, 2017. AMS of MDM HP Module has been adopted by UT. District wise monthly average reported schools through SMS are given below:

S.No.	District	Total	Maximum number of Schools for which daily data transferred during the month												Avg
			Institutions	Apr -19	May -19	Jun -19	Jul -19	Aug -19	Sep -19	Oct -19	Nov -19	Dec -19	Jan -20	Feb -20	
1	DAMAN	60	60	0	60	60	60	60	60	60	59	59	59	60	
2	DIU	26	26	0	26	26	26	26	26	26	26	26	26	26	
3	D & N HAVELI	282	277	1	277	277	277	275	274	273	272	277	276	276	
	TOTAL	368	363	1	363	363	363	361	360	359	357	362	361	361	

Report Generated on : Friday, 01 May 2020 06:37 PM

S.N o.	District	% of schools daily reported through AMS											Avg	
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb		
1	DAMAN	100	0	100	100	100	100	100	100	100	98	98	98	100
2	DIU	100	0	100	100	100	100	100	100	100	100	100	100	100
3	D & N HAVELI	98	0	98	98	98	98	97	97	96	98	98	98	98
	TOTAL	99	0	99	99	99	98	98	98	97	98	98	98	98



UT 98% average schools have been reported on daily basis through SMS. In Dadra & Nagar Haveli District coverage is quite less i.e. 98% schools reported on daily basis in AMS. UT is advised to ensure all the schools must be sent report on daily basis.

4. Release of funds

The Ministry of Human Resource Development, Department of School Education and Literacy, Mid Day Meal Division, New Delhi has released funds with the presidential sanction and authority letter by the concern PAO of MHRD, the U.T Administration sanction the grant-in-aid to District Panchayat U.T share and Central share for purpose for which it is released. Further as per the approval of PAB the UT Administration releases balance fund allocation on their UT Plan Budget. Details of fund flow from UT to beneficiary is given below:

Fund released	UT to District		District to Centralized Kitchen		No. Days taken for releasing fund to agency.	
	DNH	DD	DNH	DD	DNH	DD
Adhoc	26-04-2019	02-05-2019	05-09-2019	11-09-2019	132	132
1st Instalment	02-09-2019	12-09-2019	24-01-2020	05-02-2020	144	146
2nd Instalment	11-12-2019	19-12-2019	06-02-2020	23-03-2020	57	95

Delay of fund released to beneficiary has been observed in UT. Adhoc fund reached to the supply agency in 132 days both in DD and DNH. Similarly, 1st instalment fund received in 144 days in DNH and 146 days in DD. UT is advised to take corrective measures to release fund in time to all the district to supply agency.

5. Menu of MDM

UT has decided following menu for MDM under the consultation of Nutrition experts. Accordingly, the same is following by the UT Administration at the school level.

Day	Menu
MONDAY	Rice, Dal Tadka Desi Chana/Lobiya/Rajma/Chhole Aloo Masala, Sukhadi
TUESDAY	Rice, Mix Dal, Mix veg, Lapsi
WEDNESDAY	Rice, Dal Fry, DesiChana/ Lobiya/Rajma/Chhole Aloo Masala, Sukhadi
THURSDAY	Rice, Sambhar Mix Veg, Lapsi
FRIDAY	Veg Khichadi, Veg Jalfrezi Sukhadi
SATURDAY	Rice, Dal Fry, Desi Chana/ Lobiya/ Rajma/ Chhole Aloo Masala, Lapsi

50 gms of "Sukhadi" and 50 gms of "Lapsi"(Broken Wheat) is being served to the children. Only one item i.e. either sukhadi or lapsi served in one day for enhance the calorie and protein of children.

6. School Nutrition Gardens

UT has developed school nutrition gardens with the help of forest department in 336 (91%) out of 368. Verities of vegetables grow in the gardens and same are being using additional vegetable in MDM before engagement of NGO i.e. till June, 2019.

7. Supplementary Nutrition

UT provides shukdi and lapsi from its own resources for enhancement of the nutrition of the children. UT is advice to make provision for distribution of fruits to children also.

8. Community Participation (Tithi Bhojan etc.)

Large number of communities have been participating for providing additional food items in the name of "Tithi Bhojan". In all schools i.e. 368 schools have been provided additional items in MDMs. A list of donners has been prepared and circulated to all the donners in the beginning of the session so that the donner come to know well in advance their turn in the school.

9. Monitoring Mechanism

There is Monitoring Committees at UT/District levels for effective monitoring of the Mid-Day Meals scheme. The members of this committee visit schools as per the weekly schedule.

The School Management Committee members also visit the schools and monitor the meals and record their observation / suggestions in a register maintained at school level.

Mid Day Meal Project Manager, Education officer (Acad) visits the schools Centralized kitchen randomly at any time.

10. Social Audit

Social Audit conducted in 72 school in the district of Daman and Diu. Social Audit completed in 10 schools only and rest are under progress. UT is advised to complete as early as possible and complete report to be submitted to MHRD. It is also advised to cover at least 40 schools per districts during 2010-21.

11. Testing of meals

Testing of meals has been conducted in UT and collected 71 samples out of which all are met norms of MDMS. In Daman 13 samples has been tested by Hi Tech Healthcare Laboratory & Research Centre, Ahmedabad. In Diu 6 samples has been tested by Food NRDT Laboratory, Vadodara. In Dadra & Nagar Haveli 39 samples has been tested by Hi-Tech Laboratories (NABL Accredited) and 13 samples has been tested by FSQC Ahmedabad (NABL Accredited).

12. Tasting of Meal

UT informed that a circular has been issued from the Department of Primary Education Mid Day Meal in which stated that a compulsory tasting of meals by the teachers of each school before fifteen minutes the food is being served to the children.

13. Centralized Kitchens and involvement of NGOs

The Akshaya Patra foundation has been engaged in the F.Y 2019-20 for serving hot cooked meal to 342 schools in two districts i.e. Daman and DNH of UT and supply of cooked meals was started since July 2019. UT is advised to examine the guidelines of engagement of NGO in the UT. It is advised to develop strong monitoring mechanism for supplying of cooked meal to the schools to prevent of the incidents.

14. Cooking Competition

Cooking competition activities has not conducted because meal is being serving by Centralized Kitchen (NGO).

15. Capacity Building

During 2019-20 training programme for cooks/helpers was conducted at Indian Institute of Hotel Management – KARAD. Practical training sessions was been provided to the cook-cum-helpers of cooking the food as per the menu. UT level expert chefs from Indian Institute of Hotel the nutrition, health and hygiene and administration imparted training in various aspects of MDM. Following aspects were included in the module used for training.

--oOo--

PART-C : UT Govt.'s Proposals and Recommendations of appraisal team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Institutions			
1.1	Primary	209	209	209
1.2	Upper Primary	159	159	159
2	Children			
2.1	Primary	32450	34887	34724*
2.2	Upper Primary	17550	16443	16443
2.3	NCLP	0	0	0
	* Highest coverage in the 4 th Qtr.			
3	Working Days			
3.1	Primary	236	241	241
3.2	Upper Primary	236	241	241
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	819	802	802
4.2	Upper Primary	427	418	418
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non-Recurring			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	0	0	0
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	0	0	0
7	Central Assistance (Rs in Lakh)			
7.1	Regular	894.38	958.68	920.76
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	0	0	0

7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	0	0	0
7.7	Grand Total (total of 7.1 to 7.6)	894.38	958.68	920.76

8. Requirement of funds and food grains for provision of MDM during summer vacation in 2020-21.

UT has proposed following children and working days for providing of MDM during summer vacation in 2020-21.

Stage	Number of Children	No. of working days	Food grains (in MTs)	Cost of Food Grains (Rs. In Lakh)	Cooking Cost (Rs. In Lakh)	Transportation Assistance (Rs. In Lakh)	Total Central Assistance in (Rs. In Lakh)
Primary	41913	42	176.03	5.33	87.49	2.46	95.28
Upper Primary	20867	42	131.46	3.98	65.29	1.84	71.11
Total	62780	42	307.49	9.31	152.78	4.30	166.39

UT: Dadra & Nagar Haveli and Daman & Diu

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

SI. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	34724	241	836.85	0	836.85
2	U. Primary (@150 gms per child per school day)	16443	241	594.41	0	594.41
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought -					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		51167	241	1431.26	0	1431.26

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

SI. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice + 1% local mandi tax	25.36
2	Unit Cooking Cost- Rs. 4.97. per child per day	
2.1	Central Share @ Rs.4.97 per child per day	415.91
2.2	Minimum Mandatory UT Share @ Rs. 0 per child per day	0
3	Transportation Cost @ Rs.1400 Per MT food grains	11.72
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.1000 for 10 months)	80.20
4.2	UT Share - @ Rs 0 for 10 months)	0
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	

	i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	14.40
Total Central Share for Primary		547.59
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice + 1% local mandi tax	18.01
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs.7.45 per child per day	295.23
7.2	Minimum Mandatory UT Share @ Rs. 0 per child per day	0
8	Transportation cost @ Rs. 1400 Per MT food grains	8.32
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 1000 for 10 months)	41.8
9.2	UT Share - @ Rs 0. for 10 months)	0
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	9.81
Total Central Share for Upper Primary		373.17
NCLP- NII		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	--
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	--
12.2	Minimum Mandatory UT Share @Rs. per child per day	--
12.3	Transportation cost @ Rs. Per MT food grains	--
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	--
Total Central Share for NCLP		--
Total of Central Share (Primary + Upper Primary + NCLP)		920.76

C. Drought : Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	--
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	--
2.2	Minimum Mandatory UT Share @ Rs. per child per day	--
3	Transportation Cost @ Rs. Per MT food grains	--
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	--
4.2	UT Share - @ Rs. For 2 months)	--
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	--
Total Central Share for Primary (Drought)		--
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	--
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	--
7.2	Minimum Mandatory UT Share @ Rs. 2.60 per child per day	--
8	Transportation cost @ Rs. Per MT food grains	--
9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for ... months)	--
9.2	UT Share - @ Rs. for ... months)	--
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	--
Total Central Share for Upper Primary (Drought)		--
Total Primary + Upper Primary (Drought)		--

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0
2	Repair of kitchen-cum-store	0

3	Kitchen Devices (New)	0
4	Kitchen Devices (Replacement)	0
Total Central Share (Non-recurring)		0

E. Requirement of funds and food grains for provision of MDM during summer vacation in 2020-21.

Stage	Number of Children	No. of working days	Food grains (in MTs)	Cost of Food Grains (Rs. In Lakh)	Cooking Cost (Rs. In Lakh)	Transportation Assistance (Rs. In Lakh)	Total Central Assistance in (Rs. In Lakh)
Primary	41913	42	176.03	5.33	87.49	2.46	95.28
Upper Primary	20867	42	131.46	3.98	65.29	1.84	71.11
Total	62780	42	307.49	9.31	152.78	4.30	166.39

F. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory UT share
Recurring	Normal	920.76	0.00
	Drought	0.00	0.00
Non- recurring		0.00	0.00
Total		920.76	0.00
For summer vacations as one-time measure		166.39	0.00
Grand Total including summer vacations		1087.15	0.00

